

Financial Report Encod vzw 2008

INCOME

Saldo 2007	17'083.73
Membership fees	46'574.36
Sponsoring	40'696.84
Others	2'623.38
TREKT UW PLANT	2'778.36

TOTAL INCOME 109'756.67

encod	106'978.31
trekt uw plant	2'778.36
Saldo to 2009	15'181.55

EXPENSES

Salary costs	30'003.94
Overhead	14'467.51
Campaign costs	39'862.56
Travel costs	8'073.11
TREKT UW PLANT	2'168.00

TOTAL EXPENSES 94'575.12

92'407.12
2'168.00

encod	14'571.19
tup	610.36
	15'181.55
