

FINAL REPORT ENCOD VZW 2009

INCOME		EXPENSES	
SALDO FROM 2008	15152	SALARY COSTS	28487
FEES	41271	OVERHEAD COSTS	17266
SPONSORING	13107	CAMPAIGN COSTS	10391
OTHERS	2089	TRAVEL COSTS	10111
TOTAL INCOME ENCOD	71619	TOTAL EXPENSES ENCOD	66256
OTHER INCOME		OTHER EXPENSES	
VOC	28060	VOC	12732
TUP	3325	TUP	3380
TOTAL INCOME OTHERS	31385	TOTAL EXPENSES OTHERS	16112
TOTAL	103004	TOTAL	82368
SALDO TO 2010			
VOC	15328		
ENCOD	5308		
SALDO TOTAL	20636		

SPONSORING: Grants for special projects

OTHERS: Reimbursement of travel costs, merchandising.

VOC = Vereniging voor Opheffing van het Cannabisverbod, a platform of Dutch activists who fight for the complete abolition of cannabis prohibition in the Netherlands. The Encod coordinator administers this platform, which is why the funds are hosted on the Encod account.

TUP = Trekt Uw Plant, the first Cannabis Social Club in Belgium, which is based in Antwerp, hosted by Encod. TUP is an official association, but banks have refused to concede TUP a bank account, which is why the funds are hosted on the Encod account.