

## Financial Report Encod vzw 2011

### INCOME

Saldo 2010	23.243,33
Membership fees	37.215,84
Donations and others	934,33
VOC	43.598,10
TUP	12.765,47

### TOTAL INCOME

**117.757,07**

### Saldo to 2012

**23.729,33**

Encod	10965,9
VOC	9722,94
TUP	3040,49

### EXPENSES

Salary costs	29.508,74
Overhead	10.175,60
Campaign costs	958,94
Travel costs	3.753,08
VOC	38.421,94
TUP	11.209,44

### TOTAL EXPENSES

**94.027,74**