

ANNUAL REPORT ENCOD vzw 2012

IN

Saldo 2011	10.965,90
Memberships	28005,01
Donations and others	1612,68
VOC	15100
TUP	9950

TOTAL INCOME 65.633,59

Saldo to 2013 1.260,36

OUT

Salary	35357,98
Overhead	11233,55
Campaign	5306,28
Travel	4975,42
VOC	7500

TOTAL EXP 64.373,23