



Budget 2017

Agreed upon by the General Assembly on the 2nd June 2017

Budget January 1st 2017 until 31st December 2017		Situation:		No income trough fundraising yet	
Income		Expenses			
			<b>Month</b>	<b>Year</b>	
<b>Membersfee</b>	40000	<b>Compensation</b>			
<b>Saldo 2016</b>	16200	Webmaster	800	9600	
		Treasury	350	4200	
		Secretary	150	1800	
		<b>Campaigns</b>			
		GA 2017		3000	
		GA 2018		2000	
		CND 2018		1000	
		CSC/Freedom		1000	
		contribution Ibogain conference		1000	
		<b>New Website</b>		2000	
		<b>Office/overhead</b>		1500	
		<b>Fundraising</b>		8000	
		<b>ICACO</b>		500	
		<b>EC skype meeting attendance</b>		1560	
		Translations*		720	
		Has		1500	
<b>Total</b>	<b>56200</b>	<b>Total</b>		<b>39380</b>	
Reserves to 2018:	16820				
Change is net-worth:	620				
* €15*persons*bulletins =15*4*12					